SECRETARIA DE SEGURIDAD PUBLICA

PROGRAMA ANUAL DEL ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2022

	PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2110011000000 SECRETARIA DE SEGURIDAD PUBLICA	180,697,783.00	15,373,604.00	15,373,599.00	14,995,058.00	14,995,058.00	14,995,058.00	14,995,058.00	14,995,058.00	14,995,058.00	14,995,058.00	14,995,058.00	14,995,058.00	14,995,058.00
20000 MATERIALES Y SUMINISTROS	46,718,268.00	3,893,189.00	3,893,189.00	3,893,189.00	3,893,189.00	3,893,189.00	3,893,189.00	3,893,189.00	3,893,189.00	3,893,189.00	3,893,189.00	3,893,189.00	3,893,189.00
21101 MATERIALES UTILES Y EQUIPOS MENORES DE C	1,223,220.00	101,935.00	101,935.00	101,935.00	101,935.00	101,935.00	101,935.00	101,935.00	101,935.00	101,935.00	101,935.00	101,935.00	101,935.00
21201 MATERIALES Y UTILES DE IMPRESION Y REPROD	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
21402 MATERIALES UTILES Y EQUIPOS MENORES DE T	2,015,196.00	167,933.00	167,933.00	167,933.00	167,933.00	167,933.00	167,933.00	167,933.00	167,933.00	167,933.00	167,933.00	167,933.00	167,933.00
21503 INFORMACION DIGITAL	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
21505 IMPRESION DE FORMAS	95,520.00	7,960.00	7,960.00	7,960.00	7,960.00	7,960.00	7,960.00	7,960.00	7,960.00	7,960.00	7,960.00	7,960.00	7,960.00
21601 MATERIAL DE LIMPIEZA	1,027,716.00	85,643.00	85,643.00	85,643.00	85,643.00	85,643.00	85,643.00	85,643.00	85,643.00	85,643.00	85,643.00	85,643.00	85,643.00
21701 MATERIALES Y UTILES DE ENSENANZA	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
22101 ALIMENTACION DE PERSONAS	4,699,248.00	391,604.00	391,604.00	391,604.00	391,604.00	391,604.00	391,604.00	391,604.00	391,604.00	391,604.00	391,604.00	391,604.00	391,604.00
22103 ALIMENTACION DE INTERNOS	22,608,000.00	1,884,000.00	1,884,000.00	1,884,000.00	1,884,000.00	1,884,000.00	1,884,000.00	1,884,000.00	1,884,000.00	1,884,000.00	1,884,000.00	1,884,000.00	1,884,000.00
22201 ALIMENTACION DE ANIMALES	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	-35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIC	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
23701 PRODUCTOS DE CUERO PIEL PLASTICO Y HULE /	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
24101 PRODUCTOS MINERALES NO METALICOS	28,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
24301 CAL YESO Y PRODUCTOS DE YESO	8,640.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00
24401 MADERA Y PRODUCTOS DE MADERA	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
24501 VIDRIO Y PRODUCTOS DE VIDRIO	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
24601 MATERIAL ELECTRICO Y ELECTRONICO	75,600.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
24701 ARTICULOS METALICOS PARA LA CONSTRUCCIC	28,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
24702 ESTRUCTURAS Y MANUFACTURAS	230,400.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00
24801 MATERIALES COMPLEMENTARIOS	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
24901 OTROS MATERIALES Y ARTICULOS DE CONSTRU	283,920.00	23,660.00	23,660.00	23,660.00	23,660.00	23,660.00	23,660.00	23,660.00	23,660.00	23,660.00	23,660.00	23,660.00	23,660.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUI	57,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS	2,685,600.00	223,800.00	223,800.00	223,800.00	223,800.00	223,800.00	223,800.00	223,800.00	223,800.00	223,800.00	223,800.00	223,800.00	223,800.00
25401 MATERIALES ACCESORIOS Y SUMINISTROS MED	297,192.00	24,766.00	24,766.00	24,766.00	24,766.00	24,766.00	24,766.00	24,766.00	24,766.00	24,766.00	24,766.00	24,766.00	24,766.00
25501 MATERIALES ACCESORIOS Y SUMINISTROS DE L	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
25601 FIBRAS SINTETICAS HULES PLASTICOS Y DERIVAI	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
25901 OTROS PRODUCTOS QUIMICOS	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
26101 COMBUSTIBLES	10,074,456.00	839,538.00	839,538.00	839,538.00	839,538.00	839,538.00	839,538.00	839,538.00	839,538.00	839,538.00	839,538.00	839,538.00	839,538.00
26103 LUBRICANTES Y ADITIVOS	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
27101 VESTUARIO Y UNIFORMES	93,600.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
27201 PRENDAS DE SEGURIDAD Y PROTECCION PERSC	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
27301 ARTICULOS DEPORTIVOS	79,200.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
27401 PRODUCTOS TEXTILES	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
27501 BLANCOS Y OTROS PRODUCTOS TEXTILES EXCEI	9,360.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
29101 HERRAMIENTAS MENORES	142,800.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00
29102 ACCESORIOS	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
29201 REFACCIONES Y ACCESORIOS MENORES DE EDII	64,800.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
29401 REFACCIONES Y ACCESORIOS MENORES DE EQL	28,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
29501 REFACCIONES Y ACCESORIOS MENORES DE EQL	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
29601 REFACCIONES Y ACCESORIOS MENORES DE EQL	123,000.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00
29801 REFACCIONES Y ACCESORIOS MENORES DE MAI	57,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
29901 REFACCIONES Y ACCESORIOS MENORES DE OTR	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00

30000 SERVICIOS GENERALES	133,979,515.00	11,480,415.00	11,480,410.00	11,101,869.00	11,101,869.00	11,101,869.00	11,101,869.00	11,101,869.00	11,101,869.00	11,101,869.00	11,101,869.00	11,101,869.00	11,101,869.00
31101 ENERGIA ELECTRICA	14,187,336.00	1,182,278.00	1,182,278.00	1,182,278.00	1,182,278.00	1,182,278.00	1,182,278.00	1,182,278.00	1,182,278.00	1,182,278.00	1,182,278.00	1,182,278.00	1,182,278.00
31201 GAS	3,858,396.00	321,533.00	321,533.00	321,533.00	321,533.00	321,533.00	321,533.00	321,533.00	321,533.00	321,533.00	321,533.00	321,533.00	321,533.00
31301 AGUA	1,424,388.00	118,699.00	118,699.00	118,699.00	118,699.00	118,699.00	118,699.00	118,699.00	118,699.00	118,699.00	118,699.00	118,699.00	118,699.00
31401 TELEFONIA TRADICIONAL	725,256.00	60,438.00	60,438.00	60,438.00	60,438.00	60,438.00	60,438.00	60,438.00	60,438.00	60,438.00	60,438.00	60,438.00	60,438.00
31501 TELEFONIA CELULAR	999,996.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00
31603 SERVICIOS DE CONDUCCION DE SENALES ANALC	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
31801 SERVICIO POSTAL	64,800.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
31803 SERVICIO DE MENSAJERIA	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
32201 ARRENDAMIENTO DE EDIFICIOS	3,010,800.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00
32304 ARRENDAMIENTO DE EQUIPO Y BIENES INFORM	61,000,000.00	5,083,337.00	5,083,333.00	5,083,333.00	5,083,333.00	5,083,333.00	5,083,333.00	5,083,333.00	5,083,333.00	5,083,333.00	5,083,333.00	5,083,333.00	5,083,333.00
32305 ARRENDAMIENTO DE EQUIPO DE SERVICIO	35,052.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00
32401 ARRENDAMIENTO DE EQUIPO E INSTRUMENTA	17,280.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
32601 ARRENDAMIENTO DE MAQUINARIA OTROS EQ(	11,520.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
32903 OTROS ARRENDAMIENTOS	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
33399 OTROS SERVICIOS DE CONSULTORIA	759,243.00	378,722.00	378,721.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
33603 IMPRESIONES DE DOCUMENTOS OFICIALES PAF	263,520.00	21,960.00	21,960.00	21,960.00	21,960.00	21,960.00	21,960.00	21,960.00	21,960.00	21,960.00	21,960.00	21,960.00	21,960.00
33604 SERVICIOS DE IMPRESION	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
33901 SUBCONTRATACION DE SERVICIOS CON TERCER	61,200.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00
33902 PROYECTOS PARA PRESTACION DE SERVICIOS	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
34102 COMISIONES BANCARIAS	20,160.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
34505 SEGURO DE EQUIPO DE TRANSPORTE TERRESTF	6,018,852.00	501,571.00	501,571.00	501,571.00	501,571.00	501,571.00	501,571.00	501,571.00	501,571.00	501,571.00	501,571.00	501,571.00	501,571.00
34601 ALMACENAJE, ENVASE Y EMBALAJE	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
35101 CONSERVACION Y MANTENIMIENTO MENOR DI	4,419,432.00	368,286.00	368,286.00	368,286.00	368,286.00	368,286.00	368,286.00	368,286.00	368,286.00	368,286.00	368,286.00	368,286.00	368,286.00
35201 INSTALACION, REPARACION Y MANTENIMIENTC	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
35301 INSTALACION, REPARACION Y MANTENIMIENTC	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
35501 REPARACION Y MANTENIMIENTO DE EQUIPO D	28,375,584.00	2,364,632.00	2,364,632.00	2,364,632.00	2,364,632.00	2,364,632.00	2,364,632.00	2,364,632.00	2,364,632.00	2,364,632.00	2,364,632.00	2,364,632.00	2,364,632.00
35701 INSTALACION, REPARACION Y MANTENIMIENTC	223,920.00	18,660.00	18,660.00	18,660.00	18,660.00	18,660.00	18,660.00	18,660.00	18,660.00	18,660.00	18,660.00	18,660.00	18,660.00
35801 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHC	57,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
35901 SERVICIOS DE JARDINERIA Y FUMIGACION	292,320.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00	24,360.00
37101 PASAJES AEREOS NACIONALES	267,048.00	22,254.00	22,254.00	22,254.00	22,254.00	22,254.00	22,254.00	22,254.00	22,254.00	22,254.00	22,254.00	22,254.00	22,254.00
37201 PASAJES TERRESTRES	389,412.00	32,451.00	32,451.00	32,451.00	32,451.00	32,451.00	32,451.00	32,451.00	32,451.00	32,451.00	32,451.00	32,451.00	32,451.00
37202 CUOTAS Y PEAJES	305,904.00	25,492.00	25,492.00	25,492.00	25,492.00	25,492.00	25,492.00	25,492.00	25,492.00	25,492.00	25,492.00	25,492.00	25,492.00
37501 VIATICOS EN EL PAIS	4,926,600.00	410,550.00	410,550.00	410,550.00	410,550.00	410,550.00	410,550.00	410,550.00	410,550.00	410,550.00	410,550.00	410,550.00	410,550.00
38201 ACTIVIDADES ARTISTICAS Y CULTURALES	45,360.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00
38501 GASTOS DE REPRESENTACION	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
39201 IMPUESTOS Y DERECHOS	1,389,840.00	115,820.00	115,820.00	115,820.00	115,820.00	115,820.00	115,820.00	115,820.00	115,820.00	115,820.00	115,820.00	115,820.00	115,820.00
39602 OTROS GASTOS POR RESPONSABILIDADES	655,896.00	54,658.00	54,658.00	54,658.00	54,658.00	54,658.00	54,658.00	54,658.00	54,658.00	54,658.00	54,658.00	54,658.00	54,658.00

**PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS SUJETO A CAMBIOS.*

LIC. ROBERTO BRAVO CNTIVEROS
SECRETARIO DE SEGURIDAD PÚBLICA

C. P. ANA LUISA ALANIZ FLORES
DIRECTORA GENERAL DE ADMINISTRACIÓN