

PROGRAMA ANUAL DEL ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2022
SECRETARIA GENERAL DE GOBIERNO

	PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
211000200000 SECRETARIA GENERAL DE GOBIERNO	24,737,583.00	1,912,928.00	2,846,122.00	3,144,113.00	2,391,517.00	2,234,517.00	2,189,517.00	1,656,688.00	1,656,653.00	1,751,961.00	1,647,961.00	2,058,161.00	1,247,445.00
20000 MATERIALES Y SUMINISTROS	8,592,244.00	303,860.00	324,860.00	1,409,960.00	894,160.00	739,160.00	694,160.00	694,160.00	694,160.00	738,160.00	694,160.00	1,056,260.00	349,184.00
21101 MATERIALES UTILES Y EQUIPOS MENORES DE OFICINA	1,363,100.00	3,400.00	3,400.00	328,400.00	114,400.00	114,400.00	114,400.00	114,400.00	114,400.00	113,400.00	114,400.00	219,900.00	8,200.00
21201 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	1,056,000.00	0.00	0.00	264,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	176,000.00	0.00
21402 MATERIALES UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	1,210,700.00	32,000.00	32,000.00	237,700.00	100,900.00	100,900.00	100,900.00	100,900.00	100,900.00	100,900.00	100,900.00	165,900.00	36,800.00
21504 EDICIONES LIBROS Y REVISTAS	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
21505 IMPRESION DE FORMAS	48,000.00	0.00	0.00	12,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
21601 MATERIAL DE LIMPIEZA	589,600.00	1,500.00	1,500.00	121,100.00	41,700.00	86,700.00	41,700.00	41,700.00	41,700.00	86,700.00	41,700.00	79,200.00	4,400.00
22101 ALIMENTACION DE PERSONAS	397,600.00	6,000.00	6,000.00	84,100.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	61,000.00	6,000.00
22201 ALIMENTACION DE ANIMALES	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
24601 MATERIAL ELECTRICO Y ELECTRONICO	144,400.00	500.00	500.00	34,600.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	22,700.00	2,100.00
24901 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	36,000.00	1,000.00	1,000.00	7,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	1,000.00
25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
25401 MATERIALES ACCESORIOS Y SUMINISTROS MEDICOS	264,824.00	2,600.00	22,600.00	23,200.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	23,000.00	32,824.00
26101 COMBUSTIBLES	250,700.00	6,700.00	6,700.00	41,600.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	42,000.00	6,700.00
26102 DOTACION DE GASOLINA	2,884,320.00	240,360.00	240,360.00	240,360.00	240,360.00	240,360.00	240,360.00	240,360.00	240,360.00	240,360.00	240,360.00	240,360.00	240,360.00
27101 VESTUARIO Y UNIFORMES	61,400.00	4,200.00	4,200.00	7,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	4,200.00
27201 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	40,800.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
29201 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	2,400.00	0.00	0.00	600.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	400.00	0.00
29401 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	224,200.00	600.00	1,600.00	3,100.00	202,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,600.00	1,600.00
30000 SERVICIOS GENERALES	16,145,339.00	1,609,068.00	2,521,262.00	1,734,153.00	1,497,357.00	1,495,357.00	1,495,357.00	962,528.00	962,493.00	1,013,801.00	953,801.00	1,001,901.00	898,261.00
31101 ENERGIA ELECTRICA	1,075,908.00	89,659.00	89,659.00	89,659.00	89,659.00	89,659.00	89,659.00	89,659.00	89,659.00	89,659.00	89,659.00	89,659.00	89,659.00
31301 AGUA	234,360.00	19,530.00	19,530.00	19,530.00	19,530.00	19,530.00	19,530.00	19,530.00	19,530.00	19,530.00	19,530.00	19,530.00	19,530.00
31401 TELEFONIA TRADICIONAL	440,496.00	36,708.00	36,708.00	36,708.00	36,708.00	36,708.00	36,708.00	36,708.00	36,708.00	36,708.00	36,708.00	36,708.00	36,708.00
31501 TELEFONIA CELULAR	165,000.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00
31801 SERVICIO POSTAL	55,968.00	4,164.00	4,164.00	5,664.00	4,664.00	4,664.00	4,664.00	4,664.00	4,664.00	4,664.00	4,664.00	4,664.00	4,664.00
31803 SERVICIO DE MENSAJERIA	74,496.00	5,708.00	5,708.00	7,208.00	6,208.00	6,208.00	6,208.00	6,208.00	6,208.00	6,208.00	6,208.00	6,208.00	6,208.00
32201 ARRENDAMIENTO DE EDIFICIOS	5,960,439.00	664,980.00	664,983.00	664,980.00	664,980.00	664,980.00	664,980.00	328,420.00	328,420.00	328,420.00	328,420.00	328,420.00	328,456.00
32202 ARRENDAMIENTO DE LOCALES	1,110,046.00	158,578.00	158,578.00	158,578.00	158,578.00	158,578.00	158,578.00	26,428.00	26,428.00	26,428.00	26,428.00	26,428.00	26,438.00
32203 ARRENDAMIENTO DE OFICINAS	614,180.00	87,740.00	87,740.00	87,740.00	87,740.00	87,740.00	87,740.00	14,621.00	14,621.00	14,621.00	14,621.00	14,621.00	14,635.00
32501 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	103,200.00	1,600.00	1,600.00	22,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	15,600.00	1,600.00
32903 OTROS ARRENDAMIENTOS	346,800.00	15,000.00	15,000.00	56,700.00	28,900.00	28,900.00	28,900.00	28,900.00	28,900.00	28,900.00	28,900.00	40,100.00	17,700.00
33101 SERVICIOS LEGALES DE CONTABILIDAD Y RELACIONADOS	377,188.00	0.00	0.00	94,372.00	31,424.00	31,424.00	31,424.00	31,424.00	31,424.00	31,424.00	31,424.00	31,424.00	31,424.00
33399 OTROS SERVICIOS DE CONSULTORIA	1,649,302.00	447,151.00	447,151.00	75,500.00	75,500.00	75,500.00	75,500.00	75,500.00	75,500.00	75,500.00	75,500.00	75,500.00	75,500.00
33801 SERVICIOS DE VIGILANCIA	328,000.00	10,000.00	1,000.00	47,000.00	24,000.00	24,000.00	24,000.00	33,000.00	33,000.00	33,000.00	33,000.00	56,000.00	10,000.00
34505 SEGURO DE EQUIPO DE TRANSPORTE TERRESTRE	476,184.00	0.00	476,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35101 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	202,600.00	7,000.00	7,000.00	24,500.00	22,227.00	22,227.00	22,227.00	22,227.00	22,192.00	13,500.00	13,500.00	18,500.00	7,500.00
35501 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	1,396,702.00	4,500.00	125,902.00	121,799.00	127,389.00	127,389.00	127,389.00	127,389.00	127,389.00	127,389.00	127,389.00	126,389.00	126,389.00
35701 INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA	56,000.00	0.00	0.00	14,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	2,000.00
35801 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	6,000.00	0.00	0.00	0.00	1,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00
35901 SERVICIOS DE JARDINERIA Y FUMIGACION	77,500.00	6,000.00	6,000.00	6,000.00	7,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	7,000.00	6,000.00
36105 INFORMACION GRAFICA EXTERIOR	129,600.00	7,000.00	7,000.00	18,400.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
37101 PASAJES AEROS NACIONALES	84,000.00	0.00	0.00	21,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
37201 PASAJES TERRESTRES	56,400.00	0.00	0.00	14,100.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	5,400.00	4,000.00
37202 CUOTAS Y PEAJES	158,700.00	3,200.00	3,200.00	33,200.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	14,100.00	11,200.00
37501 VIATICOS EN EL PAIS	337,800.00	7,800.00	7,800.00	74,300.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,100.00
38201 ACTIVIDADES ARTISTICAS Y CULTURALES	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38202 ACTIVIDADES SOCIALES	240,000.00	19,000.00	19,000.00	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	21,000.00	19,000.00
39201 IMPUESTOS Y DERECHOS	218,653.00	0.00	218,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39602 OTROS GASTOS POR RESPONSABILIDADES	109,817.00	0.00	104,952.00	4,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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