

**PROGRAMA ANUAL DEL ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2022**  
**SECRETARIA DE AGRICULTURA, GANADERIA Y DESARROLLO RURAL**

	PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>211006000000 SECRETARIA DE AGRICULTURA</b>	<b>4,905,351.00</b>	<b>1,391,776.00</b>	<b>517,355.00</b>	<b>317,072.00</b>	<b>305,072.00</b>	<b>317,072.00</b>	<b>317,072.00</b>	<b>317,072.00</b>	<b>317,072.00</b>	<b>317,072.00</b>	<b>332,572.00</b>	<b>234,072.00</b>	<b>222,072.00</b>
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>872,734.00</b>	<b>98,234.00</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>83,000.00</b>	<b>110,500.00</b>	<b>0.00</b>	<b>0.00</b>
21101 MATERIALES UTILES Y EQUIPOS MEN	82,500.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	10,500.00	0.00	0.00
21402 MATERIALES UTILES Y EQUIPOS MEN	255,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	30,000.00	0.00	0.00
21505 IMPRESION DE FORMAS	320,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	50,000.00	0.00	0.00
21601 MATERIAL DE LIMPIEZA	70,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00
21802 FORMAS VALORADAS	90,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00
22101 ALIMENTACION DE PERSONAS	40,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
24601 MATERIAL ELECTRICO Y ELECTRONIC	5,234.00	5,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24901 OTROS MATERIALES Y ARTICULOS DI	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29201 REFACCIONES Y ACCESORIOS MENO	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>30000 SERVICIOS GENERALES</b>	<b>4,032,617.00</b>	<b>1,293,542.00</b>	<b>434,355.00</b>	<b>234,072.00</b>	<b>222,072.00</b>	<b>234,072.00</b>	<b>234,072.00</b>	<b>234,072.00</b>	<b>234,072.00</b>	<b>234,072.00</b>	<b>222,072.00</b>	<b>234,072.00</b>	<b>222,072.00</b>
31101 ENERGIA ELECTRICA	223,512.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00	18,626.00
31301 AGUA	77,544.00	6,462.00	6,462.00	6,462.00	6,462.00	6,462.00	6,462.00	6,462.00	6,462.00	6,462.00	6,462.00	6,462.00	6,462.00
31501 TELEFONIA CELULAR	218,784.00	18,232.00	18,232.00	18,232.00	18,232.00	18,232.00	18,232.00	18,232.00	18,232.00	18,232.00	18,232.00	18,232.00	18,232.00
32201 ARRENDAMIENTO DE EDIFICIOS	172,200.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00
32801 ARRENDAMIENTO FINANCIERO	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33302 SERVICIOS ESTADISTICOS Y GEOGRA	312,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
33304 SERVICIOS DE CONSULTORIA EN ADI	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
33399 OTROS SERVICIOS DE CONSULTORIA	414,286.00	207,143.00	207,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33604 SERVICIOS DE IMPRESION	50,139.00	50,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34505 SEGURO DE EQUIPO DE TRANSPORT	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35101 CONSERVACION Y MANTENIMIENCTC	162,804.00	13,567.00	13,567.00	13,567.00	13,567.00	13,567.00	13,567.00	13,567.00	13,567.00	13,567.00	13,567.00	13,567.00	13,567.00
35501 REPARACION Y MANTENIMIENTO DI	1,324,056.00	110,338.00	110,338.00	110,338.00	110,338.00	110,338.00	110,338.00	110,338.00	110,338.00	110,338.00	110,338.00	110,338.00	110,338.00
35701 INSTALACION, REPARACION Y MANT	17,964.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00
35901 SERVICIOS DE JARDINERIA Y FUMIGA	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37101 PASAJES AEREOS NACIONALES	101,140.00	12,000.00	5,140.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	12,000.00	0.00
39102 SERVICIO FUNERARIO	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39201 IMPUESTOS Y DERECHOS	40,338.00	40,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39602 OTROS GASTOS POR RESPONSABILIC	46,850.00	46,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


Victoria de Durango, Dgo., a 19 de enero del 2022.

ELABORO  


MAP. MA. FLORA GARCIA AGUILAR  
 JEFA DEL DEPTO. DE RECURSOS  
 HUMANOS, MATERIALES Y SERVICIOS  
 GENERALES



AUTORIZO

  
 EDDARDO IVAN SALMON GONZALEZ

SECRETARIO DE ADMINISTRACION Y PLANEACION