

SECRETARÍA DE SEGURIDAD PÚBLICA
"PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2021"


SECRETARÍA / COG	Presupuesto 2021	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
211001100000 SECRETARIA DE SEGURIDAD PUBLICA	287,133,872	23,927,820	23,927,823	23,927,823	23,927,823	23,927,823	23,927,823	23,927,823	23,927,823	23,927,823	23,927,822	23,927,823	23,927,823
20000 MATERIALES Y SUMINISTROS	108,657,200	9,054,764	9,054,767	9,054,767	9,054,767	9,054,767	9,054,767	9,054,767	9,054,767	9,054,767	9,054,766	9,054,767	9,054,767
21101 MATERIALES UTILES Y EQUIPOS MENORES DE OFICINA	2,844,000	237,000	237,000	237,000	237,000	237,000	237,000	237,000	237,000	237,000	237,000	237,000	237,000
21201 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
21402 MATERIALES UTILES Y EQUIPOS MENORES DE TECNOLOGIA	6,774,000	564,500	564,500	564,500	564,500	564,500	564,500	564,500	564,500	564,500	564,500	564,500	564,500
21503 INFORMACION DIGITAL	6,000	500	500	500	500	500	500	500	500	500	500	500	500
21505 IMPRESION DE FORMAS	271,200	22,600	22,600	22,600	22,600	22,600	22,600	22,600	22,600	22,600	22,600	22,600	22,600
21601 MATERIAL DE LIMPIEZA	2,056,200	171,350	171,350	171,350	171,350	171,350	171,350	171,350	171,350	171,350	171,350	171,350	171,350
21701 MATERIALES Y UTILES DE ENSEÑANZA	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
22101 ALIMENTACION DE PERSONAS	15,000,000	1,249,978	1,250,002	1,250,002	1,250,002	1,250,002	1,250,002	1,250,002	1,250,002	1,250,002	1,250,002	1,250,002	1,250,002
22103 ALIMENTACION DE INTERNOS	37,680,000	3,140,000	3,140,000	3,140,000	3,140,000	3,140,000	3,140,000	3,140,000	3,140,000	3,140,000	3,140,000	3,140,000	3,140,000
22201 ALIMENTACION DE ANIMALES	1,020,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	90,000	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
23701 PRODUCTOS DE CUERO PIEL PLASTICO Y HULE ADQUIRIDOS	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
24101 PRODUCTOS MINERALES NO METALICOS	48,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
24201 CEMENTO Y PRODUCTOS DE CONCRETO	36,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
24301 CAL YESO Y PRODUCTOS DE YESO	14,400	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
24401 MADERA Y PRODUCTOS DE MADERA	24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
24501 VIDRIO Y PRODUCTOS DE VIDRIO	36,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
24601 MATERIAL ELECTRICO Y ELECTRONICO	126,000	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500
24701 ARTICULOS METALICOS PARA LA CONSTRUCCION	48,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
24702 ESTRUCTURAS Y MANUFACTURAS	384,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000
24801 MATERIALES COMPLEMENTARIOS	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
24901 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REF	646,800	53,900	53,900	53,900	53,900	53,900	53,900	53,900	53,900	53,900	53,900	53,900	53,900
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	96,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS	4,476,000	373,000	373,000	373,000	373,000	373,000	373,000	373,000	373,000	373,000	373,000	373,000	373,000
25401 MATERIALES ACCESORIOS Y SUMINISTROS MEDICOS	582,000	48,500	48,500	48,500	48,500	48,500	48,500	48,500	48,500	48,500	48,500	48,500	48,500
25501 MATERIALES ACCESORIOS Y SUMINISTROS DE LABORATORIO	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
25601 FIBRAS SINTETICAS HULES PLASTICOS Y DERIVADOS	30,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
25901 OTROS PRODUCTOS QUIMICOS	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
26101 COMBUSTIBLES	35,000,000	2,916,665	2,916,665	2,916,665	2,916,665	2,916,665	2,916,665	2,916,665	2,916,665	2,916,665	2,916,664	2,916,665	2,916,665
26103 LUBRICANTES Y ADITIVOS	24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
27101 VESTUARIO Y UNIFORMES	156,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
27201 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	30,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
27301 ARTICULOS DEPORTIVOS	132,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
27401 PRODUCTOS TEXTILES	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
27501 BLANCOS Y OTROS PRODUCTOS TEXTILES EXCEPTO PRENDA	15,600	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
29101 HERRAMIENTAS MENORES	318,000	26,500	26,500	26,500	26,500	26,500	26,500	26,500	26,500	26,500	26,500	26,500	26,500
29102 ACCESORIOS	24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
29201 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	108,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
29401 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COM	48,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
29501 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTR	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
29601 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRAI	285,000	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750
29801 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y	96,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
29901 REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES A	24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
30000 SERVICIOS GENERALES	178,476,672	14,873,056	14,873,056	14,873,056	14,873,056	14,873,056	14,873,056	14,873,056	14,873,056	14,873,056	14,873,056	14,873,056	14,873,056
31101 ENERGIA ELECTRICA	19,972,668	1,664,389	1,664,389	1,664,389	1,664,389	1,664,389	1,664,389	1,664,389	1,664,389	1,664,389	1,664,389	1,664,389	1,664,389
31201 GAS	7,721,076	643,423	643,423	643,423	643,423	643,423	643,423	643,423	643,423	643,423	643,423	643,423	643,423
31301 AGUA	450,000	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500
31401 TELEFONIA TRADICIONAL	1,208,772	100,731	100,731	100,731	100,731	100,731	100,731	100,731	100,731	100,731	100,731	100,731	100,731
31501 TELEFONIA CELULAR	2,941,428	245,119	245,119	245,119	245,119	245,119	245,119	245,119	245,119	245,119	245,119	245,119	245,119
31603 SERVICIOS DE CONDUCCION DE SENALES ANALOGICAS Y DIC	18,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
31801 SERVICIO POSTAL	108,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
31803 SERVICIO DE MENSAJERIA	120,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
32201 ARRENDAMIENTO DE EDIFICIOS	8,898,000	741,500	741,500	741,500	741,500	741,500	741,500	741,500	741,500	741,500	741,500	741,500	741,500
32304 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS	66,820,620	5,568,385	5,568,385	5,568,385	5,568,385	5,568,385	5,568,385	5,568,385	5,568,385	5,568,385	5,568,385	5,568,385	5,568,385
32305 ARRENDAMIENTO DE EQUIPO DE SERVICIO	58,428	4,869	4,869	4,869	4,869	4,869	4,869	4,869	4,869	4,869	4,869	4,869	4,869
32401 ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y	28,800	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400

32601 ARRENDAMIENTO DE MAQUINARIA OTROS EQUIPOS Y HER	19,200	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
32903 OTROS ARRENDAMIENTOS	24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
33399 OTROS SERVICIOS DE CONSULTORIA	3,600	300	300	300	300	300	300	300	300	300	300	300	300	300
33603 IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA PREST/	562,800	46,900	46,900	46,900	46,900	46,900	46,900	46,900	46,900	46,900	46,900	46,900	46,900	46,900
33604 SERVICIOS DE IMPRESION	18,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
33901 SUBCONTRATACION DE SERVICIOS CON TERCEROS	102,000	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
33902 PROYECTOS PARA PRESTACION DE SERVICIOS	30,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
34102 COMISIONES BANCARIAS	33,600	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
34601 ALMACENAJE, ENVASE Y EMBALAJE	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
35101 CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLE	12,782,400	1,065,200	1,065,200	1,065,200	1,065,200	1,065,200	1,065,200	1,065,200	1,065,200	1,065,200	1,065,200	1,065,200	1,065,200	1,065,200
35201 INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILI	24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
35301 INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPC	24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
35501 REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPOR	36,722,616	3,060,218	3,060,218	3,060,218	3,060,218	3,060,218	3,060,218	3,060,218	3,060,218	3,060,218	3,060,218	3,060,218	3,060,218	3,060,218
35701 INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUI	373,200	31,100	31,100	31,100	31,100	31,100	31,100	31,100	31,100	31,100	31,100	31,100	31,100	31,100
35801 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	96,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
35901 SERVICIOS DE JARDINERIA Y FUMIGACION	487,200	40,600	40,600	40,600	40,600	40,600	40,600	40,600	40,600	40,600	40,600	40,600	40,600	40,600
37101 PASAJES AEREOS NACIONALES	757,692	63,141	63,141	63,141	63,141	63,141	63,141	63,141	63,141	63,141	63,141	63,141	63,141	63,141
37201 PASAJES TERRESTRES	1,798,764	149,897	149,897	149,897	149,897	149,897	149,897	149,897	149,897	149,897	149,897	149,897	149,897	149,897
37202 CUOTAS Y PEAJES	1,043,520	86,960	86,960	86,960	86,960	86,960	86,960	86,960	86,960	86,960	86,960	86,960	86,960	86,960
37501 VIATICOS EN EL PAIS	14,957,088	1,246,424	1,246,424	1,246,424	1,246,424	1,246,424	1,246,424	1,246,424	1,246,424	1,246,424	1,246,424	1,246,424	1,246,424	1,246,424
38201 ACTIVIDADES ARTISTICAS Y CULTURALES	75,600	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300
38501 GASTOS DE REPRESENTACION	18,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
39201 IMPUESTOS Y DERECHOS	165,600	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800	13,800

***PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS SUJETO A CAMBIOS.**



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