

GOBIERNO DEL ESTADO DE DURANGO  
SECRETARÍA DE COMUNICACIONES Y OBRAS PÚBLICAS DEL ESTADO  
**PRESUPUESTO DE GASTO CORRIENTE 2026**

| CONCEPTO                                              | ENE                 | FEB                 | MAR                 | ABR                 | MAY                 | JUN                 | JUL                 | AGO                 | SEP                 | OCT                 | NOV                 | DIC                 | TOTAL                |
|-------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| OTROS                                                 | 610,000.00          | 419,000.00          | 399,000.00          | 424,000.00          | 386,606.00          | 419,000.00          | 355,000.00          | 330,000.00          | 330,000.00          | 231,901.00          | -                   | -                   | 4,504,507.00         |
| ES Y EQUIPOS MENORES DE OFICINA                       | -                   | -                   | -                   | -                   | 194,896.00          | -                   | -                   | -                   | -                   | -                   | -                   | -                   | 194,896.00           |
| ES Y EQUIPOS MENORES DE TECN. DE LA INFORM. Y COM.    | 25,000.00           | 25,000.00           | -                   | -                   | 139,649.00          | -                   | -                   | -                   | -                   | -                   | -                   | -                   | 189,649.00           |
| ORMAS                                                 | -                   | -                   | 5,000.00            | 30,000.00           | 25,000.00           | 25,000.00           | -                   | -                   | -                   | -                   | -                   | -                   | 110,000.00           |
| PIEZA                                                 | -                   | -                   | -                   | -                   | 34,541.00           | -                   | -                   | -                   | -                   | -                   | -                   | -                   | 34,541.00            |
| E PERSONAS                                            | -                   | -                   | -                   | -                   | 188,520.00          | -                   | -                   | -                   | -                   | -                   | -                   | -                   | 188,520.00           |
| RICO Y ELECTRÓNICO                                    | 55,000.00           | 59,000.00           | 59,000.00           | 59,000.00           | 59,000.00           | 59,000.00           | -                   | -                   | -                   | -                   | -                   | -                   | 350,000.00           |
| 530,000.00                                            | 330,000.00          | 330,000.00          | 330,000.00          | 330,000.00          | 330,000.00          | 330,000.00          | 330,000.00          | 330,000.00          | 330,000.00          | 231,901.00          | -                   | -                   | 3,401,901.00         |
| ENORES DE EQ. DE COMPUTO Y TECNOLOGIAS DE LA INF.     | -                   | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | -                   | -                   | -                   | -                   | -                   | -                   | 25,000.00            |
| <b>2,880,893.00</b>                                   | <b>2,796,893.00</b> | <b>2,849,314.00</b> | <b>2,821,696.00</b> | <b>2,849,314.00</b> | <b>2,834,195.00</b> | <b>2,784,195.00</b> | <b>2,649,195.00</b> | <b>2,658,195.00</b> | <b>2,658,195.00</b> | <b>2,658,195.00</b> | <b>1,690,195.00</b> | <b>1,690,195.00</b> | <b>33,174,853.00</b> |
| ICA                                                   | 63,651.00           | 63,651.00           | 63,651.00           | 63,651.00           | 63,651.00           | 63,651.00           | 63,651.00           | 63,651.00           | 63,651.00           | 63,651.00           | 63,651.00           | 63,651.00           | 703,812.00           |
| ACIONAL                                               | 3,397.00            | 3,397.00            | 3,397.00            | 3,397.00            | 3,397.00            | 3,397.00            | 3,397.00            | 3,397.00            | 3,397.00            | 3,397.00            | 3,397.00            | 3,397.00            | 40,764.00            |
| USAJERIA                                              | 2,338.00            | 2,338.00            | 2,338.00            | 2,338.00            | 2,338.00            | 2,338.00            | 2,338.00            | 2,338.00            | 2,338.00            | 2,338.00            | 2,338.00            | 2,338.00            | 28,056.00            |
| DE EDIFICIOS                                          | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 30,000.00            |
| DE EQUIPO DE SERVICIO                                 | 26,813.00           | 26,813.00           | 26,813.00           | 26,813.00           | 26,813.00           | 26,813.00           | 26,813.00           | 26,813.00           | 26,813.00           | 26,813.00           | 26,813.00           | 26,813.00           | 321,756.00           |
| MIENTOS                                               | 60,000.00           | 60,000.00           | 60,000.00           | 60,000.00           | 60,000.00           | 60,000.00           | 60,000.00           | 60,000.00           | 60,000.00           | 60,000.00           | 60,000.00           | 60,000.00           | 720,000.00           |
| PRESION                                               | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 900,000.00           |
| PO DE TRANSPORTE TERRESTRE                            | 110,000.00          | 80,000.00           | 80,000.00           | 80,000.00           | 80,000.00           | 80,000.00           | 80,000.00           | 80,000.00           | 80,000.00           | 80,000.00           | 80,000.00           | 80,000.00           | 960,000.00           |
| Y MANTENIMIENTO MENOR DE INMUEBLES                    | 62,250.00           | 62,250.00           | 62,250.00           | 62,250.00           | 62,250.00           | 62,250.00           | 62,250.00           | 62,250.00           | 62,250.00           | 62,250.00           | 62,250.00           | 62,250.00           | 747,000.00           |
| EN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMON.   | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 2,500.00            | 30,000.00            |
| PARACION Y MITO. DE EQ. DE COMPUTO Y TECN. DE LA INF. | 1,602.00            | 1,602.00            | 1,602.00            | 1,602.00            | 1,602.00            | 1,602.00            | 1,602.00            | 1,602.00            | 1,602.00            | 1,602.00            | 1,602.00            | 1,602.00            | 19,216.00            |
| MANTENIMIENTO DE EQUIPO DE TRANSPORTE                 | 200,000.00          | 200,000.00          | 200,000.00          | 200,000.00          | 200,000.00          | 200,000.00          | 200,000.00          | 200,000.00          | 200,000.00          | 200,000.00          | 200,000.00          | 200,000.00          | 2,400,000.00         |
| EN Y MITO. DE MAQUINARIA OTROS EQ. Y HERRAMIENTA      | 505,000.00          | 505,000.00          | 505,000.00          | 505,000.00          | 505,000.00          | 505,000.00          | 505,000.00          | 505,000.00          | 505,000.00          | 505,000.00          | 505,000.00          | 505,000.00          | 6,060,000.00         |
| PIEZA Y MANEJO DE DESECHOS                            | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 7,500.00             |
| ROINERIA Y FUMIGACION                                 | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 625.00              | 7,500.00             |
| OR PRENSA                                             | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 1,501,591.00        | 18,019,094.00        |
| NACIONALES                                            | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 360,000.00           |
| ITRES                                                 | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 120,000.00           |
| S                                                     | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 300,000.00           |
| ALS                                                   | 155,000.00          | 155,000.00          | 155,000.00          | 155,000.00          | 155,000.00          | 155,000.00          | 155,000.00          | 155,000.00          | 155,000.00          | 155,000.00          | 155,000.00          | 155,000.00          | 1,860,000.00         |
| RECHOS                                                | 43,000.00           | 43,000.00           | 43,000.00           | 43,000.00           | 43,000.00           | 43,000.00           | 43,000.00           | 43,000.00           | 43,000.00           | 43,000.00           | 43,000.00           | 43,000.00           | 516,000.00           |
| OR RESPONSABILIDADES                                  | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                    |

TOTAL GENERAL 3,460,893.00 3,215,893.00 3,245,696.00 3,245,696.00 3,245,696.00 3,253,195.00 3,139,195.00 2,979,195.00 2,988,195.00 2,988,195.00 2,690,096.00 1,690,195.00 1,690,195.00 37,679,360.00

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REVISÓ

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C. JOSÉ VILLARREAL VERA  
DEPARTAMENTO DE RECURSOS MATERIALES  
Y SERVICIOS GENERALES

C.P. MARLENE SANCHEZ GARCIA  
DIRECTORA DE ADMINISTRACION

ARC. ANA ROSA HERNÁNDEZ RENTERIA  
SECRETARIA DE COMUNICACIONES Y OBRAS PUBLICAS