

PLAN ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS DE GASTO CORRIENTE DE LA SECRETARÍA DE RECURSOS NATURALES Y MEDIO AMBIENTE 2025													
COG	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
21101	MATERIALES UTILES Y EQUIPOS MENORES DE OFICINA	18,000.00	25,000.00	25,000.00	25,000.00	18,000.00	18,000.00	18,000.00	25,000.00	25,000.00	18,000.00	18,000.00	18,000.00
21402	LA INFORMACION Y COMUNICACIONES	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00
21601	MATERIAL DE LIMPIEZA	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
22101	ALIMENTACION DE PERSONAS	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
22201	ALIMENTACION DE ANIMALES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
24601	MATERIAL ELECTRICO Y ELECTRONICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00
25901	MEDICINAS Y PRODUCTOS FARMACEUTICOS	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00	88,000.00
26101	COMBUSTIBLES	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
26202	DOTACION DE GASOLINA	10,256.00	10,256.00	10,256.00	10,256.00	10,256.00	10,256.00	10,256.00	10,256.00	10,256.00	10,256.00	10,256.00	10,256.00
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	12,686.00	12,686.00	12,686.00	12,686.00	12,686.00	12,686.00	12,686.00	12,686.00	12,686.00	12,686.00	12,686.00	12,686.00
31101	ENERGIA ELECTRICA	27,962.00	27,962.00	27,962.00	27,962.00	27,962.00	27,962.00	27,962.00	27,962.00	27,962.00	27,962.00	27,962.00	27,962.00
31201	ENERGIA ELECTRICA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
31201	GAS	24,515.00	24,515.00	24,515.00	24,515.00	24,515.00	24,515.00	24,515.00	24,515.00	24,515.00	24,515.00	24,515.00	24,515.00
31301	AGUA	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00	4,340.00
31401	TELEFONIA TRADICIONAL	2,174.00	2,174.00	2,174.00	2,174.00	2,174.00	2,174.00	2,174.00	2,174.00	2,174.00	2,174.00	2,174.00	2,174.00
31401	TELEFONIA TRADICIONAL	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
31704	SERVICIO DE INTERNET	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
31803	SERVICIO DE MENSAJERIA	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
32903	OTROS ARRENDAMIENTOS	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00
33401	SERVICIOS DE CAPACITACION	844,149.00	844,149.00	844,149.00	844,149.00	844,149.00	844,149.00	844,149.00	844,149.00	844,149.00	844,149.00	844,149.00	844,149.00
33604	SEGURO DE EQUIPO DE TRANSPORTE TERRESTRE	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
34505	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	163,239.30	163,239.30	163,239.30	163,239.30	163,239.30	163,239.30	163,239.30	163,239.30	163,239.30	163,239.30	163,239.30	163,239.30
35101	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
35701	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
37101	PASAJES AEREOS NACIONALES	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
37202	CUOTAS Y PEAJES	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
37501	VIAJES EN EL PAIS	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00
39201	IMPUESTOS Y DERECHOS	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
39602	OTROS GASTOS POR RESPONSABILIDADES	362,873.00	417,123.00	1,855,011.30	592,862.30	560,562.30	970,362.30	595,862.30	371,239.30	536,562.30	570,562.30	560,562.30	526,112.30
TOTAL		362,873.00	417,123.00	1,855,011.30	592,862.30	560,562.30	970,362.30	595,862.30	371,239.30	536,562.30	570,562.30	560,562.30	526,112.30

ELABORÓ:

Ana Ma Escobedo F.

C.P. ANA MARÍA ESCOBEDO JURADO  
JEFE DE AREA DE CONTROL PRESUPUESTAL

AUTORIZA:

L.A. KRISTEN CABALLERO HERRANDEZ  
DIRECTORA DE ADMINISTRACION









