

PROGRAMA ANUAL DE ADQUISICIONES ARRENDAMIENTOS Y SERVICIOS
SECRETARÍA DE TURISMO

MATERIALES Y SUMINISTROS

	ene-25	feb-25	mar-25	abr-25	may-25	jun-25	jul-25	ago-25	sep-25	oct-25	nov-25	dic-25	TOTAL
21101	\$25,000.00	\$25,000.00	\$17,397.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$202,397.00
21201	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$20,000.00
21402	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$250,000.00
21506	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$5,100.00
22101	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$135,000.00
24601	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$142,000.00
24701	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$40,000.00
24901	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$40,000.00
26101	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$65,000.00
26102	\$125,000.00	\$125,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$500,000.00
29101	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$60,000.00
29102	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$60,000.00
29201	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$60,000.00
29301	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$70,000.00
29401	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$70,000.00
TOTAL	\$310,927.00	\$310,927.00	\$188,324.00	\$185,927.00	\$165,927.00	\$165,927.00	\$135,927.00	\$115,927.00	\$115,927.00	\$100,927.00	\$90,417.00	\$90,413.00	\$1,977,497.00

SERVICIOS GENERALES

	ene-25	feb-25	mar-25	abr-25	may-25	jun-25	jul-25	ago-25	sep-25	oct-25	nov-25	dic-25	TOTAL
31101	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$4,464.00
31301	\$404.00	\$404.00	\$404.00	\$404.00	\$404.00	\$404.00	\$404.00	\$404.00	\$404.00	\$404.00	\$404.00	\$404.00	\$4,848.00
31401	\$3,281.00	\$3,281.00	\$3,281.00	\$3,281.00	\$3,281.00	\$3,281.00	\$3,281.00	\$3,281.00	\$3,281.00	\$3,281.00	\$3,281.00	\$3,281.00	\$39,372.00
31501	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$26,712.00
31803	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
33603	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
33604	\$22,100.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$62,100.00
34501	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$60,000.00
34502	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
34505	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$75,000.00
35101	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$35,256.00
35201	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
35301	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$32,000.00
35501	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
35701	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$13,008.00
35701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
37101	\$84,999.00	\$84,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$65,011.00	\$820,000.00
37102	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$105,000.00
37201	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$144,000.00
37202	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$96,000.00
37501	\$75,000.00	\$100,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$1,130,000.00
38202	\$47,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$1,578,869.00
38202	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
39602	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
TOTAL	\$441,718.00	\$552,618.00	\$500,618.00	\$376,366.00	\$367,866.00	\$367,866.00	\$367,866.00	\$367,866.00	\$367,866.00	\$337,466.00	\$407,102.00	\$262,511.00	\$4,711,129.00

TOTAL

AUTORIZO:
M.C. ELISA MARIA HERRERO RUIZ
SECRETARÍA DE TURISMO

ELABORO:
LIC. ALEJANDRA BURBAGÁ ROSALES
DIRECTORA DE ADMINISTRACIÓN