



STPS
SECRETARÍA DEL TRABAJO
Y PREVISIÓN SOCIAL



PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2024
SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL

	PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
2110015000000 SECRETARIA DEL TRABAJO Y PREVISIOI	10,157,787.00	480,984.33	728,420.00	2,392,420.00	532,032.33	730,588.03	522,032.33	532,032.33	1,489,032.33	531,032.33	601,032.33	567,031.33	1,051,149.33
20000 MATERIALES Y SUMINISTROS	4,826,117.00	109,000.00	143,000.00	1,795,000.00	149,000.00	244,000.00	144,000.00	154,000.00	1,086,000.00	153,000.00	183,000.00	163,000.00	503,117.00
21101 MATERIALES UTILES Y EQUIPOS MENORES C	1,198,117.00	10,000.00	10,000.00	400,000.00	40,000.00	40,000.00	40,000.00	20,000.00	300,000.00	40,000.00	40,000.00	40,000.00	218,117.00
21402 MATERIALES UTILES Y EQUIPOS MENORES C	735,000.00	5,000.00	5,000.00	350,000.00	5,000.00	5,000.00	5,000.00	5,000.00	300,000.00	5,000.00	5,000.00	5,000.00	40,000.00
21505 IMPRESION DE FORMAS	200,000.00	10,000	10,000	20,000	10,000	20,000	10,000	40,000	10,000	10,000	10,000	10,000	40,000
21506 PERIODICOS Y REVISTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21601 MATERIAL DE LIMPIEZA	775,000.00	5,000.00	5,000.00	350,000.00	15,000.00	15,000.00	15,000.00	10,000.00	300,000.00	10,000.00	20,000.00	20,000.00	10,000.00
22101 ALIMENTACION DE PERSONAS	395,000.00	25,000.00	20,000.00	20,000.00	20,000.00	100,000.00	15,000.00	20,000.00	20,000.00	20,000.00	35,000.00	20,000.00	80,000.00
24601 MATERIAL ELECTRICO Y ELECTRONICO	417,000.00	3,000.00	3,000.00	250,000.00	3,000.00	3,000.00	3,000.00	3,000.00	100,000.00	3,000.00	3,000.00	3,000.00	40,000.00
24901 OTROS MATERIALES Y EQUIPOS DE REPARA	341,000.00	1,000.00	35,000.00	250,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00	10,000.00	10,000.00	20,000.00
26101 COMBUSTIBLES	305,000.00	20,000.00	25,000.00	25,000.00	25,000.00	30,000.00	25,000.00	25,000.00	25,000.00	25,000.00	30,000.00	25,000.00	25,000.00
26102 DOTACION DE GASOLINA	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
27201 PRENDAS DE SEGURIDAD Y PROTECCION PE	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30000 SERVICIOS GENERALES	5,331,670.00	371,984.33	585,420.00	597,420.00	383,032.33	486,588.03	378,032.33	378,032.33	403,032.33	378,032.33	418,032.33	404,031.33	548,032.33
31101 ENERGIA ELECTRICA	336,999.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,999.00	28,000.00
31301 AGUA	145,000.00	15,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
31401 TELEFONIA TRADICIONAL	138,000.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
31801 SERVICIO POSTAL	34,500.00	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
31803 SERVICIO DE MENSALERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32201 ARRENDAMIENTO DE EDIFICIOS	559,812.00	46,651.00	46,651.00	46,651.00	46,651.00	46,651.00	46,651.00	46,651.00	46,651.00	46,651.00	46,651.00	46,651.00	46,651.00
32203 ARRENDAMIENTO DE OFICINAS	1,107,228.00	92,269.00	92,269.00	92,269.00	92,269.00	92,269.00	92,269.00	92,269.00	92,269.00	92,269.00	92,269.00	92,269.00	92,269.00
32903 OTROS ARRENDAMIENTOS	190,000.00	0.00	10,000.00	10,000.00	10,000.00	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00
33401 SERVICIOS DE CAPACITACION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33801 SERVICIOS DE VIGILANCIA	228,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
34505 SEGURO DE EQUIPO DE TRANSPORTE TERRE	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35101 CONSERVACION Y MANTENIMIENTO MENO	876,123.30	62,612.33	100,000.00	150,000.00	62,612.33	62,612.33	62,612.33	62,612.33	62,612.33	62,612.33	62,612.33	62,612.33	62,612.33
35501 REPARACION Y MANTENIMIENTO DE EQUIP	595,000.00	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
36204 INFORMACION IMPRESA	143,555.70	0.00	10,000.00	10,000.00	15,000.00	18,555.70	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	20,000.00
37101 PASAJES AEREOS	120,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
37202 CUOTAS Y PEALES	190,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	25,000.00
37501 VIATICOS EN EL PAIS	380,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	50,000.00
38202 ACTIVIDADES SOCIALES	15,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39201 IMPUESTOS Y DERECHOS	72,452.00	5,452.00	10,000.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39602 OTROS GASTOS POR RESPONSABILIDADES	60,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00

*NOTA: ESTE PROGRAMA ANUAL DE ADQUISICIONES ARRENDAMIENTOS Y SERVICIOS DE LA STPS ESTA SUJETO A MODIFICACIONES.

LIC. IRMA LORENA RODRIGUEZ GIL EDWARDS
DIRECTORA DE ADMINISTRACION DE LA SECRETARIA DEL TRABAJO Y PREVISION SOCIAL
ELABORÓ

LIC. CINDY VIRIDIANA GONZALEZ MURILLO
SECRETARIO DEL TRABAJO Y PREVISION SOCIAL
AUTORIZO