

PROGRAMA ANUAL DE ADQUISICIONES ARRENDAMIENTOS Y SERVICIOS  
SECRETARIA DE TURISMO

MATERIALES Y SUMINISTROS

	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	TOTAL
21101. Materiales, útiles de oficina y equipos menores de oficina	\$25,000.00	\$25,000.00	\$17,397.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$202,397.00
21201. Materiales y útiles de impresión y reproducción	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$200,000.00
21402. Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$250,000.00
21506. Periódicos y revistas	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	\$5,100.00
21601. Material de limpieza	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$135,000.00
22101. Alimentación de personas	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
24601. Material eléctrico y electrónico	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$100,000.00
24701. Artículos metálicos para la construcción	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$40,000.00
24901. Otros materiales y artículos de construcción y reparación	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$40,000.00
26101. Combustibles	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$5,417.00	\$65,000.00
26102. Dotación de combustible	\$125,000.00	\$125,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$500,000.00
29101. Herramientas menores	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$60,000.00
29102. Accesorios	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$60,000.00
29201. Refacciones y accesorios menores de edificios	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$60,000.00
29301. Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreati	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$70,000.00
29401. Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$70,000.00
TOTAL	\$310,927.00	\$310,927.00	\$188,324.00	\$185,927.00	\$165,927.00	\$165,927.00	\$135,927.00	\$115,927.00	\$115,927.00	\$100,927.00	\$90,417.00	\$90,413.00	\$1,977,497.00

SERVICIOS GENERALES

	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	TOTAL
31101. Energía eléctrica	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	\$3,600.00
31301. Agua	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	\$5,292.00
31401. Telefonía tradicional	4,685.00	4,685.00	4,685.00	4,685.00	4,685.00	4,685.00	4,685.00	4,685.00	4,685.00	4,685.00	4,685.00	4,685.00	\$56,220.00
31501. Telefonía celular	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$2,226.00	\$26,712.00
31803. Servicio de mensajería	0.00	0.00	500.00	1,500.00	1,500.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	\$15,500.00
33603. Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, form	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
33604. Servicios de impresión	\$22,100.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$62,100.00
34501. Seguro de bienes patrimoniales	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$60,000.00
34502. Seguro de bienes inmuebles, edificios, locales y oficina	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
34505. Seguro de equipo de transporte terrestre	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$75,000.00
35101. Conservación y mantenimiento menor de inmuebles	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$11,752.00	\$35,256.00
35201. Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
35301. Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$32,000.00
35501. Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
35701. Instalación, reparación y mantenimiento de maquinaria o equipo de herramienta	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$1,084.00	\$13,008.00
35701. Servicio de fumigación y jardinería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
37101. Pasajes aéreos nacionales	\$84,999.00	\$84,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$64,999.00	\$820,000.00
37102. Pasajes aéreos internacionales	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$105,000.00
37201. Pasajes terrestres	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$144,000.00
37202. Cuotas y peajes	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$96,000.00
37501. Viáticos en el país	\$75,000.00	\$100,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$1,130,000.00
38202. Actividades sociales	\$47,000.00	\$140,000.00	\$9,640,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$11,078,869.00
38202. Impuestos y derechos	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
39602. Otros gastos por responsabilidades	\$442,087.00	\$552,987.00	\$10,001,487.00	\$378,235.00	\$369,735.00	\$370,235.00	\$370,735.00	\$370,735.00	\$370,735.00	\$340,735.00	\$400,471.00	\$262,880.00	\$14,231,057.00
TOTAL	\$442,087.00	\$552,987.00	\$10,001,487.00	\$378,235.00	\$369,735.00	\$370,235.00	\$370,735.00	\$370,735.00	\$370,735.00	\$340,735.00	\$400,471.00	\$262,880.00	\$14,231,057.00

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AUTORIZA:

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SECRETARIA DE TURISMO DEL ESTADO DE DURANGO

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REVISÓ:

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