Gobierno del Estado de Durango

Secretaría de Finanzas y de Administración

Subsecretaría de Egresos

Presupuesto Aprobado para el Ejercicio Fiscal 2022

SECRETARÍA DE FINANZAS Y DE ADMINISTRACIÓN

	PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2210202000005 COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS	11,060,595	921,729	921,572	921,729	921,729	921,729	921,729	921,729	921,729	921,729	921,729	921,729	921,733
10000 NO ETIQUETADO	11,060,595	921,729	921,572	921,729	921,729	921,729	921,729	921,729	921,729	921,729	921,729	921,729	921,733
41501 TRANSFERENCIA PARA SERVICIOS PERSONALES	**10,289,488**	**857,457**	**857,457**	**857,457**	**857,457**	**857,457**	**857,457**	**857,457**	**857,457**	**857,457**	**857,457**	**857,457**	**857,461**
1-99999-52115001-41501-15011-1-2210202000005-1302-102050112-5050001-2E999-015	10,289,488	857,457	857,457	857,457	857,457	857,457	857,457	857,457	857,457	857,457	857,457	857,457	857,461
41502 TRANSFERENCIA PARA MATERIALES Y SUMINISTROS	**164,195**	**13,696**	**13,539**	**13,696**	**13,696**	**13,696**	**13,696**	**13,696**	**13,696**	**13,696**	**13,696**	**13,696**	**13,696**
1-99999-52115002-41502-15011-1-2210202000005-1302-302010103-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302010503-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302011003-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302011006-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302011503-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302011509-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012003-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012006-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012009-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012012-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012503-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012506-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012509-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012512-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012515-5050001-2E999-015	10,272	856	856	856	856	856	856	856	856	856	856	856	856
1-99999-52115002-41502-15011-1-2210202000005-1302-302012518-5050001-2E999-015	10,115	856	699	856	856	856	856	856	856	856	856	856	856
41503 TRANSFERENCIA PARA SERVICIOS GENERALES	**606,912**	**50,576**	**50,576**	**50,576**	**50,576**	**50,576**	**50,576**	**50,576**	**50,576**	**50,576**	**50,576**	**50,576**	**50,576**
1-99999-52115003-41503-15011-1-2210202000005-1302-302010103-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302010503-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302011003-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302011006-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302011503-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302011509-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012003-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012006-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012009-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012012-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012503-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012506-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012509-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012512-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012515-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
1-99999-52115003-41503-15011-1-2210202000005-1302-302012518-5050001-2E999-015	37,932	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161	3,161
Total general	11,060,595	921,729	921,572	921,729	921,729	921,729	921,729	921,729	921,729	921,729	921,729	921,729	921,733

SECRETARÍA DE FINANZAS Y DE ADMINISTRACIÓN

SUBSECRETARÍA DE EGRESOS